

2 Yr. Burn Click Go

costs	q1	q2	q3	q4	q5	q6	q7	q8	Totals		
design/dev	70,000	107,500	112,500	112,500	112,500	112,500	107,500	107,500	842,500		
marketing	5000	5000	10,000	25,000	35,000	35,000	25,000	25,000	165000		
partners	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	200,000		
operations/support	12,500	12,500	20,000	30,500	51500	51500	51500	51500	281,500		
supplies	18,000	8000	8000	16,000	10,000	10,000	10,000	10,000	90,000		
3rd party services	5630	5630	5630	5630	5630	5630	5630	5630	45040		
ins, legal, accounting	1375	1375	1375	1375	1375	1375	1375	1375	11000		
Totals	137,505	165,005	182,505	216,005	241,005	241,005	226,005	226,005	1,635,040		